

Appendix A: Substance Misuse Treatment Service Performance Overview

	Target	Q4 20/21	Q1 21/22	Q2 21/22	Q3 21/22	Q4 21/22	Q1 22/23
<b>1.0 Freedom from dependence on drugs or alcohol</b>							
KPI_1.1 Increased numbers in effective treatment	> 85%	87.4%	87.4%	88.7%	88.6%	87.2%	88.4%
KPI_1.2a Reduction in clients re-presenting to treatment (Opiates)	< 19%	12.5%	4.7%	6.8%	8.7%	8.0%	12.5%
KPI_1.2b Reduction in clients re-presenting to treatment (Alcohol)	< 10%	9.7%	5.2%	7.3%	7.2%	6.8%	8.1%
KPI_1.3a Waiting times under 3 weeks (Adults)	> 98%	100%	100%	100%	99.8%	99.2%	100%
KPI_1.3b Waiting times under 3 weeks (Young People)	> 96%	100%	100%	100%	100%	100%	100%
KPI_1.4 Maintain Treatment Outcome Profile (TOP)	> 80%	99%	99%	99%	99%	99%	99%
PI_1.5 Reduction in clients in treatment for over 6 years (Opiates)	< 30%	32.7%	33.9%	31.6%	34.6%	33.8%	34.1%
PI_1.6a Increased number of successful completions (Opiates)	> 5%	4.0%	4.5%	5.0%	4.5%	4.4%	3.8%
PI_1.6b Increased number of successful completions (Alcohol)	> 35%	33.1%	33.0%	32.2%	29.5%	27.8%	26.3%
PI_1.7 Maintain Young Person Outcome Record (YPOR)	> 80%	100%	99%	98%	97%	100%	99%
PI_1.9 Increase in % of clients engaged in treatment and mutual aid	> 20%	69.8%	52.0%	61.6%	63.7%	65.8%	58.0%
PI_1.10 Wider training and awareness sessions delivered	N/a	179	27	190	260	212	10
PI_1.11 Schools training and awareness sessions delivered to students	N/a	4,007	2,151	2,813	5,347	6,120	6,289
<b>2.0 Improvement in mental and physical well-being</b>							
PI_2.1a % increase in number reporting improved physical health at treatment exit	N/a	28.7%	24.4%	22.3%	19.5%	18.7%	19.4%

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PI_2.1b % increase in number reporting improved psychological health at treatment exit	N/a	50.0%	46.0%	41.7%	39.0%	36.4%	41.0%
PI_2.1c % increase in number reporting improved quality of life at treatment exit	N/a	40.2%	34.8%	31.3%	30.8%	31.9%	36.8%
PI_2.2 % increase in number of young people reporting improved happiness at treatment exit	N/a	31.6%	32.1%	23.2%	22.8%	27.6%	29.5%
PI_2.3 Number of dual diagnosis clients engaged in substances and mental health treatment	> 5%	9.6%	8.2%	10.8%	13.0%	13.5%	8.6%
<b>3.0 Prevention of substance misuse related deaths and blood borne viruses</b>							
PI_3.1 The number vaccinated and treated for blood borne viruses (Hep. B)	> 15%	4.5%	3.1%	6.2%	7.2%	6.9%	Not yet available
PI_3.2 Increase the number who are offered testing for blood borne viruses (Hep. C)	> 85%	92.5%	95.3%	95.6%	94.7%	91.8%	Not yet available
PI_3.3a Young people who are at risk of Blood Borne Viruses offered Hep. B vaccination	> 85%	100%	100%	100%	100%	100%	100%
PI_3.3b Young people who are at risk of Blood Borne Viruses offered Hep. C testing	> 85%	98%	100%	100%	100%	100%	100%
PI_3.4a Increase the percentage of returned needles or syringes: Specialist Needle Syringe Programme	N/a	N/a	50.0%	47.7%	48.1%	47.6%	35.5%
PI_3.4b Increase the percentage of returned needles or syringes: Pharmacy Based Needle syringe programme	N/a	N/a	50.9%	52.3%	57.5%	42.6%	74.1%
PI_3.5 Increase % of clients in structured treatment who are accessing services through hospital settings	> 2%	4.6%	6.9%	5.7%	6.8%	6.8%	8.8%
PI_3.6 Number of Naloxone given to service users	N/a	207	207	226	184	206	134
<b>4.0 A reduction in crime and re-offending</b>							
PI_4.2 Increase the percentage of service users referred from a criminal justice service (Police, Courts, Probation)	> 10%	12%	14%	13%	13%	12%	Not yet available
<b>5.0 Sustained employment</b>							

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PI_5.1a Increase the numbers engaging in employment or education for adults and young people (Opiate)	> 30%	24.6%	26.9%	22.8%	25.7%	25.4%	14.3%
PI_5.1b Increase the numbers engaging in employment or education for adults and young people (non-Opiate)	> 40%	26.5%	32.8%	36.0%	38.5%	40.7%	40.0%
PI_5.1c Decrease the number of young people not in employment or education	< 12%	10.9%	9.7%	5.9%	8.0%	9.4%	1.7%
<b>6.0 The ability to access and sustain suitable accommodation</b>							
PI_6.1a Increase the percentage of clients reporting no housing problem at treatment exit (Opiates)	95%	92.6%	96.1%	97.5%	100%	100%	100%
PI_6.1b Increase the percentage of clients reporting no housing problem at treatment exit (non-Opiates)	96%	96.7%	100%	99.3%	99.2%	97.5%	95.6%
PI_6.1c Increase the percentage of clients reporting no housing problem at treatment exit (Young People)	98%	100%	100%	100%	100%	100%	100%
<b>7.0 Improved relationships with family members, partners, and friends</b>							
PI_7.2 % increased number of young people reporting improvement in getting on with family and friends at treatment exit	N/a	31.6%	14.5%	3.8%	2.5%	9.4%	10.5%

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